



HOW DO I BUDGET FOR TIDAL IMPACT?

One of the benefits of Tidal Impact is that churches get to build their own neighbouring experience, which means that you get to decide and budget for the service projects that you plan for your team. The following document is intended to guide you on how to prepare a budget. If you would benefit from additional assistance with any aspect of your planning please feel free to contact us.

Registration:

How much is the cost of registration for this event?

Church Registration \$150 (one time, lump sum payment Nov. 2022 – Jan 31, 2023)

Team Registration \$150 per participant (students and leaders) – paid in 2 installments.

Pre-event Planning & Preparations:

Are there any costs that I should include in my budget for pre-event planning? This could include costs for printing, meals or snacks, travel, etc.

- Monthly meetings with youth
- Monthly meetings with your planning team
- Training opportunities: Workshops, Neighbourhood Assessment, Mission Edge, SOAR
- Are you planning to connect in person with your partner church before the event?
- Will there be costs associated with the times that you meet together with your TI team (snacks, meals, etc)?
- Connecting and pre-planning with partner organization – will you be meeting together prior to the event? Any costs associated with those gatherings/meetings?

Week of the event:

What are the costs that may be incurred the weekend of the event?

- Meals: will your group pay for any meals during the event?
 - o Will you go to a restaurant anytime? Go for ice cream?
 - o What are the plans for breakfast, lunches, suppers during the week?
- Snacks: will you be providing bottled water or snacks over the course of the week?
 - o Are members of the congregation donating some of these items or will you have to purchase items?
- Transportation: will you be providing gas money, parking money, renting vehicles for any portion of this weekend?
- Supplies:
 - o Do you need to purchase or provide any supplies or resources for any of your ministry with your partner organization?
- Fun: are you including a block of time in your schedule for some kind of team building/fun activity? Will there be any expenses associated with this?
 - o Will there be any cost associated with your free evening?

Revenue:

How much will you charge your team members to participate in this event?

Will you be hosting any fundraising events to offset the cost of this event?

Do you have any money in the church/youth budget for youth ministry, youth mission tour, outreach that can help offset some of the costs for this event?